

Welcome to the 2022 Annual Owners Meeting



Annual Meeting Agenda

- Presidential Address/State of the park
- Board Member Elections
- State of the Park
- Future Projects
- Park Financials



Presidential Address/ State of the Park

**John will now address the
membership.**



Board Member Elections

3 - 3 year terms

2 - 1 year terms

Expired Terms

- John Niedbalski
- Paulette Kussow
- Paul Bort
- Open Position – 1 year term
- Open Position – 1 year term



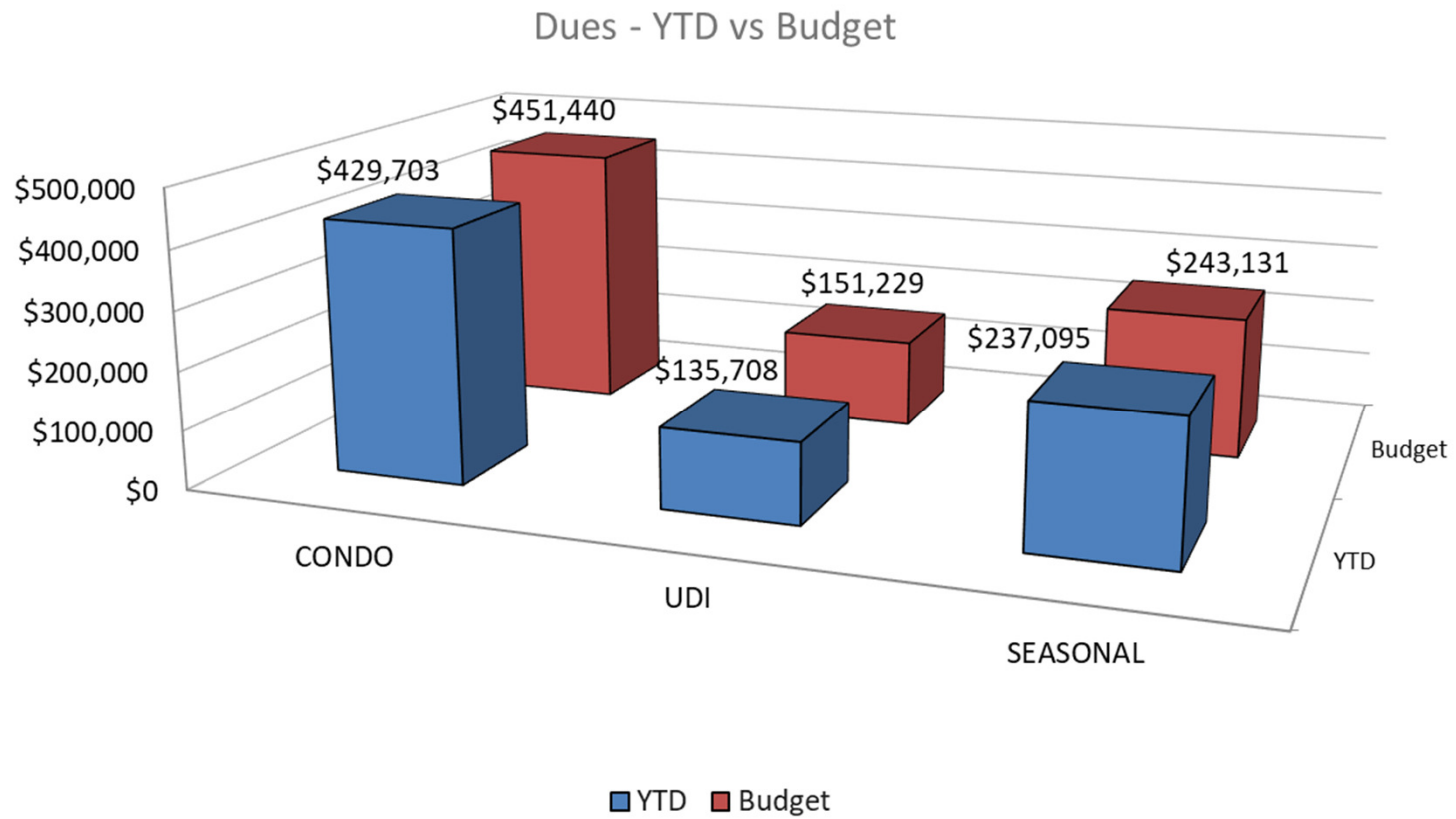
Future Project Planning

- Water Heater Replacements - \$30K, planned for 2021 thru 2023
- Activity Pool Remaining Old Pumps - \$25K, planned 2022
- Activity Pool Building Refresh - \$25K, planned 2022
- Road widening to original width - \$20K, planned 2022
- Activity Pool remaining tile replacement - \$5K, planned 2022 thru 2023
- North Bath Building Refresh - \$30K, planned 2023
- Central Bath Building Refresh - \$30K, planned 2023
- Store and Central Bath Roof Replacements - \$55K, planned 2024-25
- Pavilion Refresh – \$30K
- Store Expansion - \$150K
- Food Service - \$100K
- Playground - \$180K

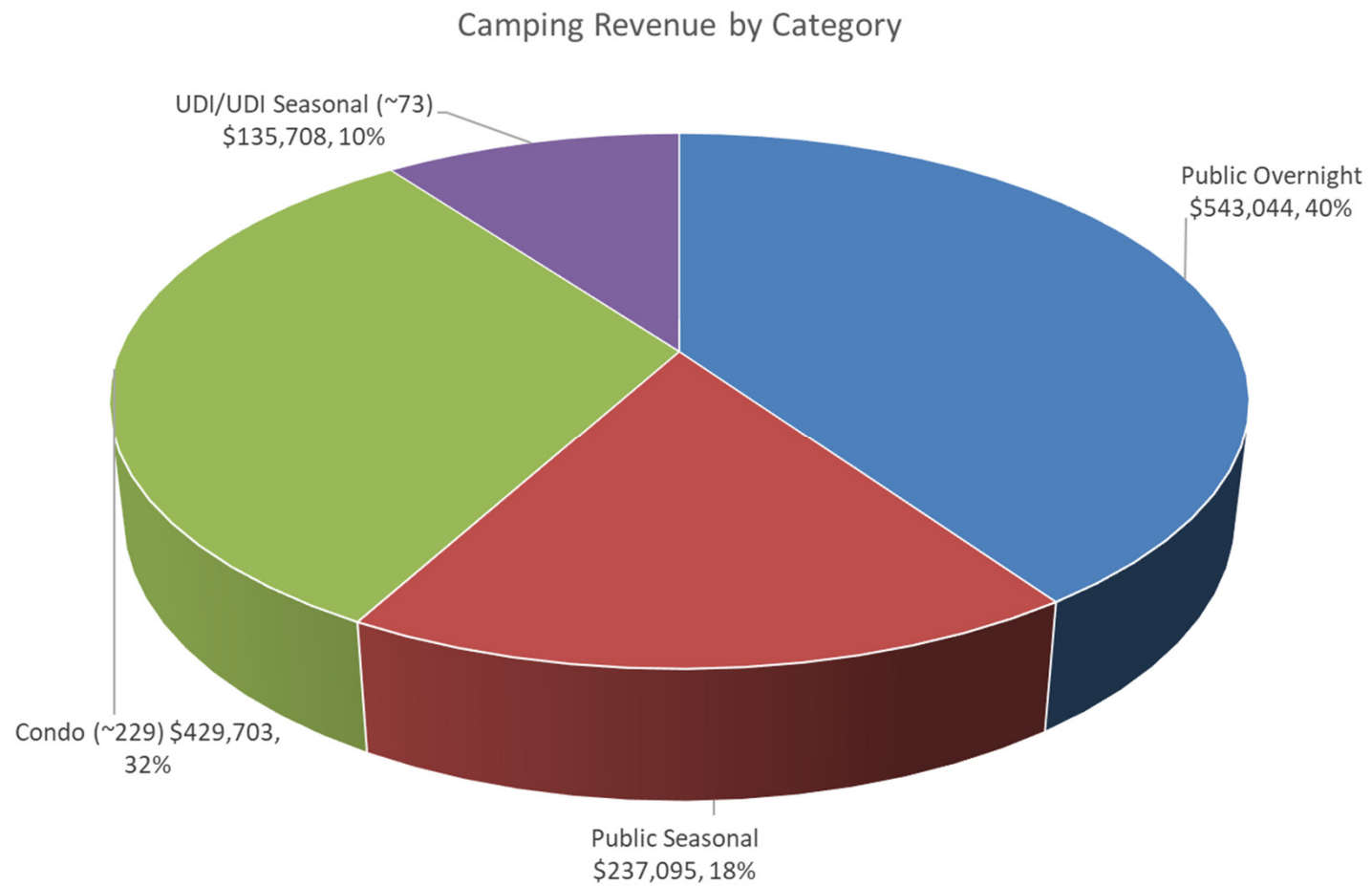


Financial Update

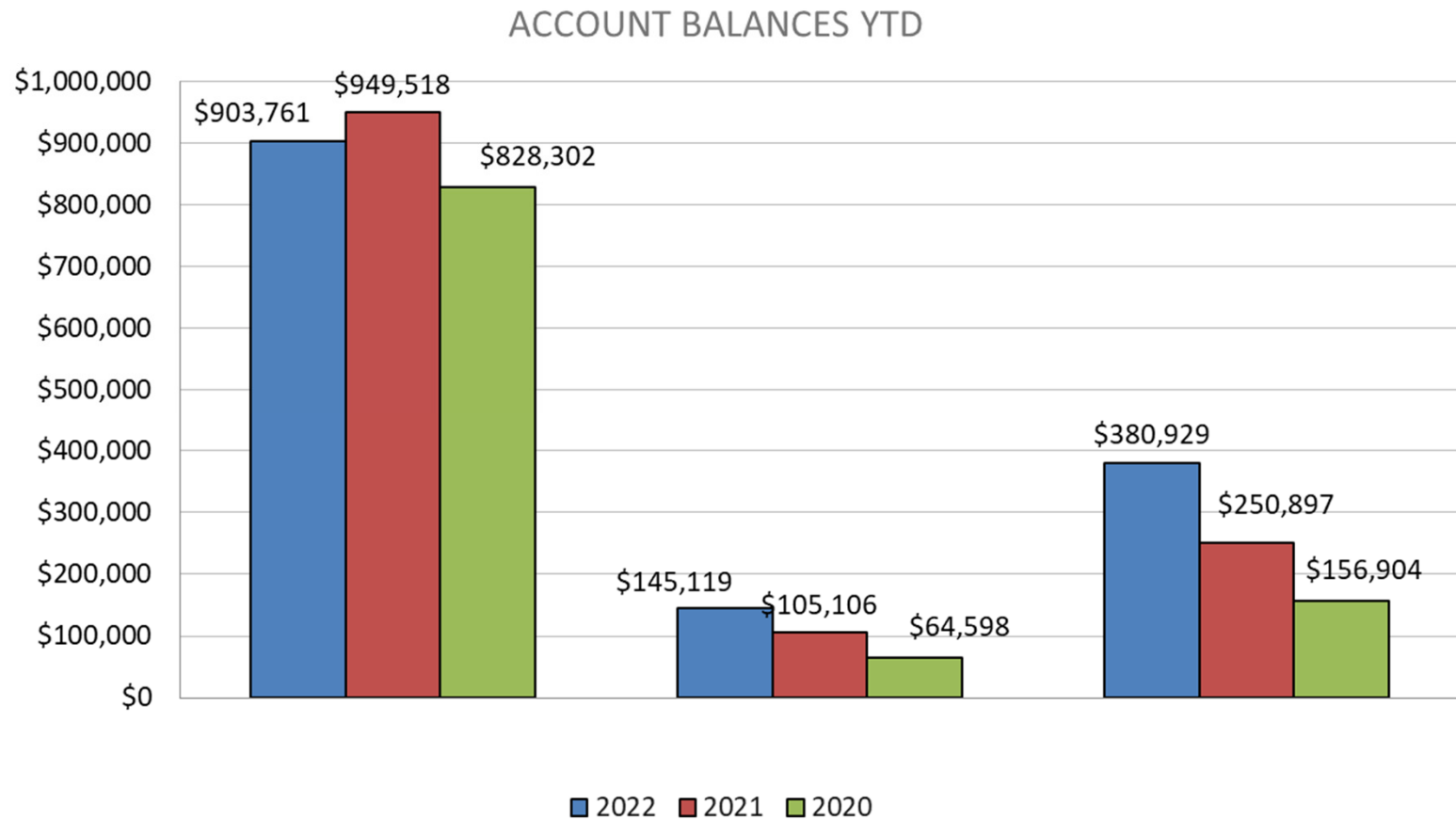
Dues Data



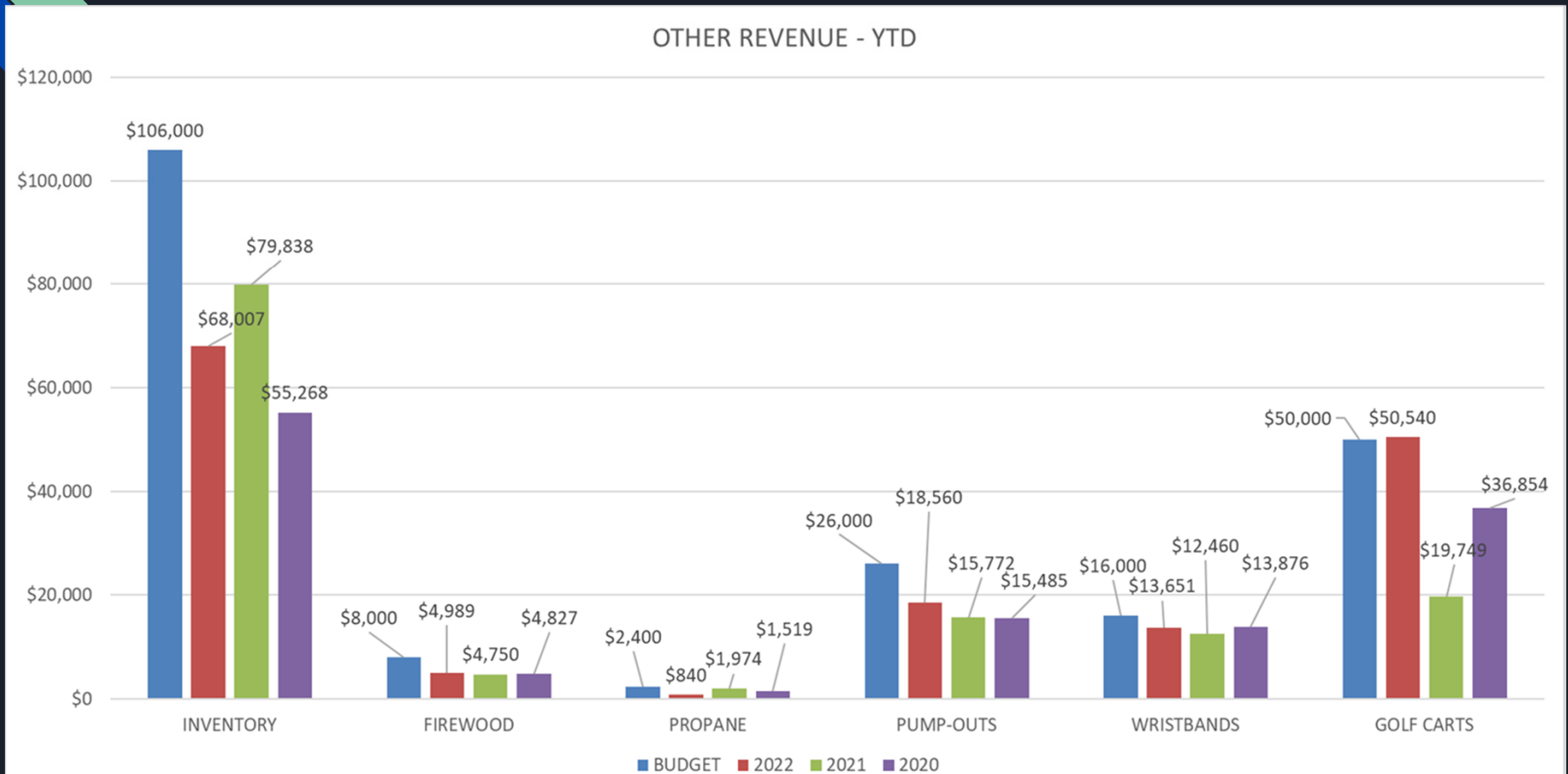
Camping Revenue



Account Balances

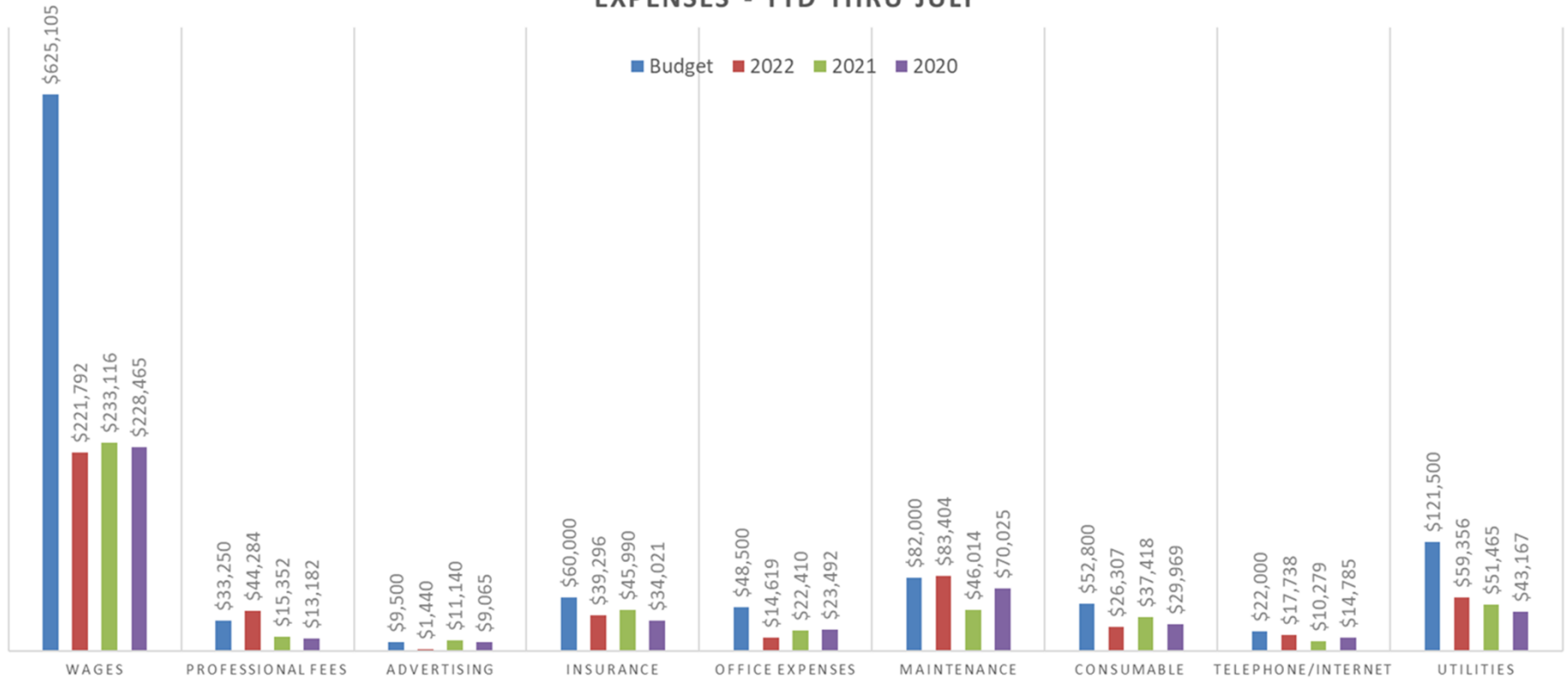


Other Revenues – YTD

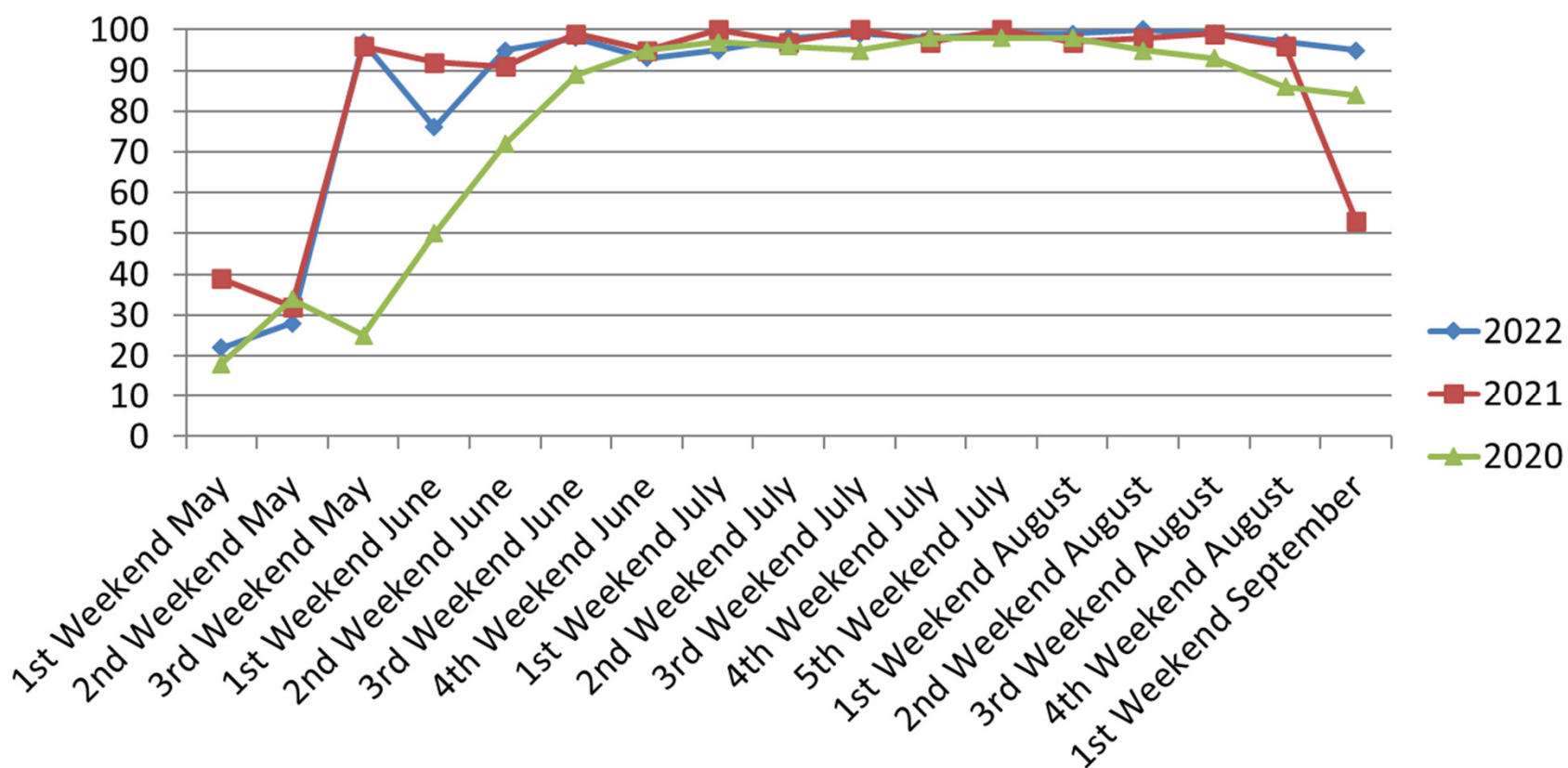


Expenses

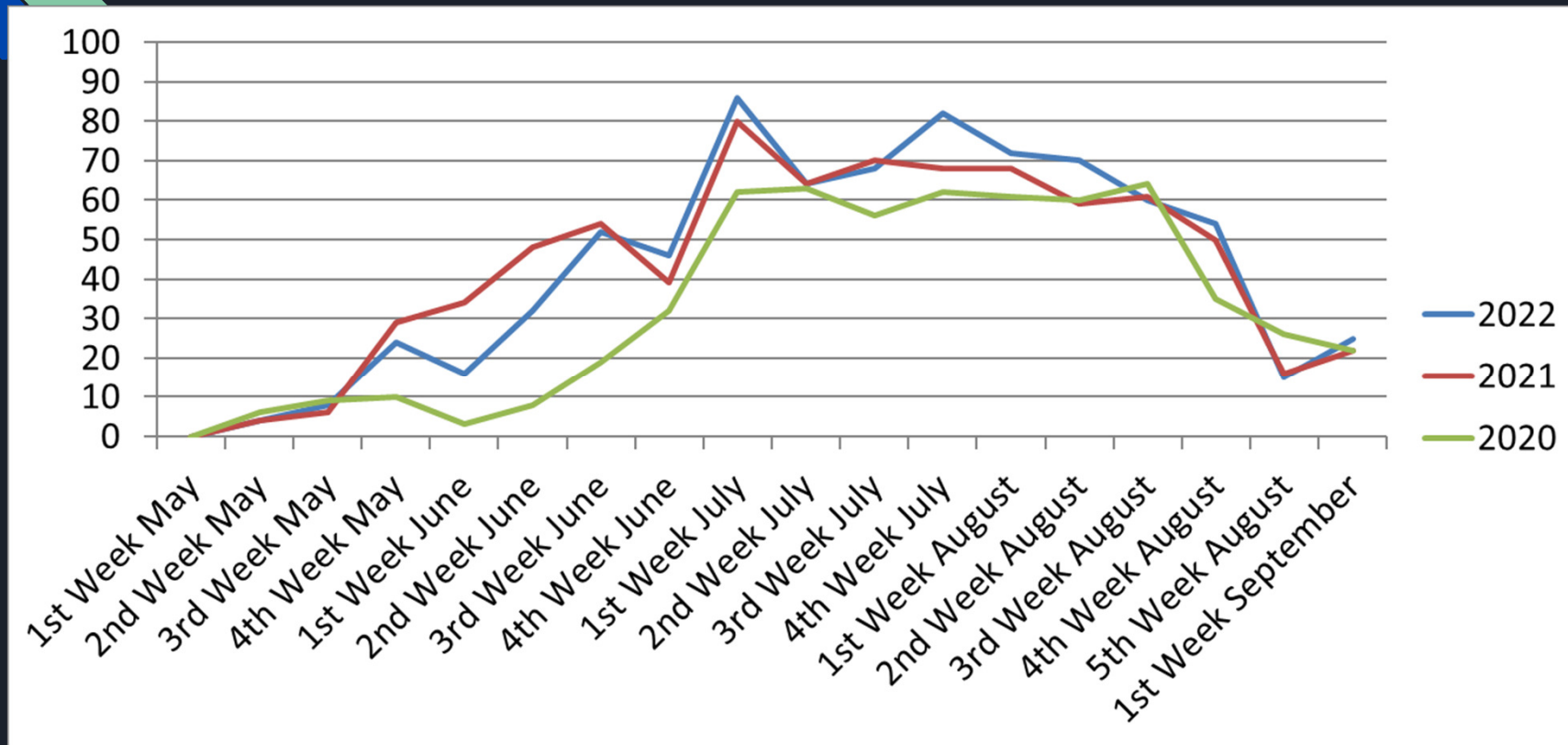
EXPENSES - YTD THRU JULY



Weekend Campground Occupancy



Weekday Campground Occupancy






Members Website

- <https://www.harbourvillageresort.net/>
- The best place to go for ALL information regarding your membership
- Keep up on Board Minutes and receive email updates of what is going on in the park
- Directly communicate with the Management of the park



Election Results



Thank you for
attending and
supporting our Harbour
Village Community!